

**LOUISIANA STATE POLICE  
RIVERBOAT COMPARISON BY MARKET  
FOR THE MONTH OF: MAY 2012**

| Licensee                        | PREVIOUS MONTH       |                      |                     |              | SAME MONTH PRIOR YEAR |                    |              |
|---------------------------------|----------------------|----------------------|---------------------|--------------|-----------------------|--------------------|--------------|
|                                 | May-12               | Apr-12               | Difference          | %            | May-11                | Difference         | %            |
| BOOMTOWN BOSSIER                | \$7,031,254          | \$7,567,381          | (536,126)           | -7.1%        | \$6,972,244           | 59,011             | 0.8%         |
| ELDORADO RESORT                 | \$12,559,836         | \$12,436,297         | 123,539             | 1.0%         | \$13,351,878          | (792,041)          | -5.9%        |
| HORSESHOE                       | \$20,679,445         | \$15,801,823         | 4,877,621           | 30.9%        | \$18,227,165          | 2,452,280          | 13.5%        |
| DIAMOND JACKS                   | \$5,757,114          | \$5,690,962          | 66,152              | 1.2%         | \$7,046,656           | (1,289,542)        | -18.3%       |
| SAM'S TOWN                      | <u>\$9,209,482</u>   | <u>\$8,493,854</u>   | 715,628             | 8.4%         | <u>\$9,757,964</u>    | (548,481)          | -5.6%        |
| <b>Total Shreveport/Bossier</b> | <b>\$55,237,132</b>  | <b>\$49,990,317</b>  | \$5,246,815         | 10.5%        | <b>\$55,355,906</b>   | <b>(\$118,774)</b> | <b>-0.2%</b> |
| GRAND PALAIS *                  | \$0                  | \$0                  | 0                   | 0.0%         | \$10,260,647          | (10,260,647)       | -100.0%      |
| ISLE LAKE CHARLES *             | <u>\$12,217,962</u>  | <u>\$11,609,062</u>  | 608,900             | 5.2%         | <u>\$1,280,791</u>    | 10,937,171         | 853.9%       |
| <i>Consolidated</i>             | \$12,217,962         | \$11,609,062         | 608,900             | 5.2%         | \$11,541,438          | 676,524            | 5.9%         |
| L'AUBERGE LAKE CHARLES          | <u>\$32,070,631</u>  | <u>\$27,879,424</u>  | 4,191,207           | 15.0%        | <u>\$30,093,675</u>   | 1,976,956          | 6.6%         |
| <b>Total Lake Charles</b>       | <b>\$44,288,593</b>  | <b>\$39,488,486</b>  | \$4,800,107         | 12.2%        | <b>\$41,635,113</b>   | \$2,653,480        | 6.4%         |
| AMELIA BELLE                    | \$4,756,403          | \$4,517,213          | 239,190             | 5.3%         | \$4,022,999           | 733,404            | 18.2%        |
| BOOMTOWN N.O.                   | \$11,040,875         | \$10,876,687         | 164,188             | 1.5%         | \$11,807,609          | (766,734)          | -6.5%        |
| TREASURE CHEST                  | <u>\$9,308,387</u>   | <u>\$9,172,241</u>   | 136,147             | 1.5%         | <u>\$9,636,905</u>    | (328,518)          | -3.4%        |
| <b>Total New Orleans</b>        | <b>\$25,105,666</b>  | <b>\$24,566,141</b>  | \$539,525           | 2.2%         | <b>\$25,467,513</b>   | <b>(\$361,847)</b> | <b>-1.4%</b> |
| BELLE OF B.R.                   | \$6,686,804          | \$6,889,580          | (202,775)           | -2.9%        | \$5,807,745           | 879,060            | 15.1%        |
| HOLLYWOOD B.R.                  | <u>\$10,168,989</u>  | <u>\$10,521,761</u>  | (352,772)           | -3.4%        | <u>\$10,023,296</u>   | 145,693            | 1.5%         |
| <b>Total Baton Rouge</b>        | <b>\$16,855,793</b>  | <b>\$17,411,340</b>  | <b>(\$555,547)</b>  | <b>-3.2%</b> | <b>\$15,831,041</b>   | \$1,024,752        | 6.5%         |
| <b>Riverboat Total</b>          | <b>\$141,487,183</b> | <b>\$131,456,284</b> | <b>\$10,030,899</b> | <b>7.6%</b>  | <b>\$138,289,572</b>  | \$3,197,611        | 2.3%         |

\* Ownership of Grand Palais Riverboat transferred to Margaritaville Bossier City on February 8, 2012. At the time of the transfer, the vessels of Isle's two Lake Charles properties were swapped, leaving the larger vessel to continue operating as Isle Lake Charles.