

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

JUNE 2004

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,468	1,511	\$11,016,476	\$2,864,303	\$11,746,945	\$10,980,564	-6.2%	0.3%
RESTAURANTS	3,225	1,105	\$8,105,635	\$2,107,478	\$8,533,123	\$8,268,395	-5.0%	-2.0%
HOTELS	136	25	\$298,804	\$77,689	\$305,506	\$339,476	-2.2%	-12.0%
RACETRACKS OTBS	832	10	\$1,599,379	\$359,861	\$1,732,968	\$1,212,043	-7.7%	32.0%
TRUCKSTOPS	5,635	147	\$24,083,831	\$7,827,252	\$24,975,188	\$23,527,287	-3.6%	2.4%
TOTALS	14,296	2,798	\$45,104,125	\$13,236,583	\$47,293,730	\$44,327,765	-4.6%	1.8%

2003/2004 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,468	1,511	\$139,876,506	\$36,368,118	\$140,679,844	-0.6%
RESTAURANTS	3,225	1,105	\$102,450,987	\$26,637,415	\$105,125,126	-2.5%
HOTELS	136	25	\$3,919,088	\$1,018,969	\$4,780,504	-18.0%
RACETRACKS OTBS	832	10	\$19,534,381	\$4,395,246	\$15,124,456	29.2%
TRUCKSTOPS	5,635	147	\$300,219,736	\$97,571,491	\$288,002,772	4.2%
TOTALS	14,296	2,798	\$566,000,698	\$165,991,239	\$553,712,702	2.2%