

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

NOVEMBER 2004

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | FRANCHISE FEES | LAST MONTH'S NDR | SAME MONTH PRIOR YEAR | LAST MONTH THIS MONTH | LAST YEAR THIS YEAR |
|-----------------|---------------|--------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|---------------------|
| BARS | 4,356 | 1,471 | \$10,743,100 | \$2,793,224 | \$11,399,824 | \$11,404,132 | -5.8% | -5.8% |
| RESTAURANTS | 3,134 | 1,075 | \$7,997,035 | \$2,079,241 | \$8,319,749 | \$8,208,823 | -3.9% | -2.6% |
| HOTELS | 134 | 26 | \$293,735 | \$76,372 | \$302,015 | \$282,742 | -2.7% | 3.9% |
| RACETRACKS OTBS | 857 | 10 | \$1,481,781 | \$333,402 | \$1,564,630 | \$1,570,658 | -5.3% | -5.7% |
| TRUCKSTOPS | 5,871 | 154 | \$25,002,577 | \$8,125,844 | \$25,996,512 | \$24,193,567 | -3.8% | 3.3% |
| TOTALS | 14,352 | 2,736 | \$45,518,228 | \$13,408,083 | \$47,582,730 | \$45,659,922 | -4.3% | -0.3% |

2004/2005 YEAR TO DATE

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | FRANCHISE FEES | NDR YTD PRIOR YEAR | LAST YEAR THIS YEAR |
|-----------------|---------------|--------------|----------------------|---------------------|----------------------|---------------------|
| BARS | 4,356 | 1,471 | \$54,681,981 | \$14,217,405 | \$57,066,142 | -4.2% |
| RESTAURANTS | 3,134 | 1,075 | \$39,970,208 | \$10,392,318 | \$42,009,937 | -4.9% |
| HOTELS | 134 | 26 | \$1,476,907 | \$383,999 | \$1,671,649 | -11.6% |
| RACETRACKS OTBS | 857 | 10 | \$7,643,278 | \$1,719,742 | \$7,264,474 | 5.2% |
| TRUCKSTOPS | 5,871 | 154 | \$124,942,610 | \$40,606,382 | \$119,846,922 | 4.3% |
| TOTALS | 14,352 | 2,736 | \$228,714,984 | \$67,319,846 | \$227,859,124 | 0.4% |