

LOUISIANA STATE POLICE  
 MONTHLY ACTIVITY SUMMARY - *LANDBASED*  
 FOR THE MONTH OF:                **SEPTEMBER 2004**

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	30	498,779	\$25,403,759	\$4,931,507	\$26,834,570	\$21,858,500

LOUISIANA STATE POLICE  
 LANDBASED COMPARISON  
 FOR THE MONTH OF:                **SEPTEMBER 2004**

	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Sep-04	Aug-04	Difference	%	Sep-03	Difference	%
Harrah's N.O. Casino	\$25,403,759	\$26,834,570	(1,430,811)	-5.3%	\$21,858,500	3,545,259	16.2%

LOUISIANA STATE POLICE  
 FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*  
 FOR THE PERIOD OF:                **JULY 1, 2004 - SEPTEMBER 30, 2004**

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	1,719,338	\$81,170,104	\$15,123,287

## Operating Workforce

Payroll Ending date	September 9, 2004	September 23, 2004
<b>LSP:†</b>		
Full Time	2,259	2,247
Part Time	295	296
<b>Total Employees</b>	2,554	2,543
<b>Minus:</b>		
Severence Employees	1	1
On Call	-44	-45
<b>Add:</b>		
Leave of Absence (LOA)	25	26
New Hires & Workmen's Compensation	0	1
	2,536	2,526
 <b>JCC's Classifications:</b>		
Full Time	2,088	2,093
Part Time	359	354
LOA	79	71
Temporary Employees	1	1
	2,527	2,519
<b>Variance</b>	-9	-7
 <b>Percentage of LSP's Calculation to the Baseline Operating Force of 2667:</b>		
	95.09%	94.71%

† Employee status is based on average hours worked per period during past 90 days.

- Full-time > 60 hours
- Part-time < 60 hours
- On-call = some hours
- LOA = zero hours
- New Hires = zero hours

## Workforce Compensation

Pay Period Ending Date	September 9, 2004	September 23, 2004
<i>LSP:</i>	2,011,857.26	1,881,376.67
<i>JCC:</i>	2,011,857.26	1,881,376.67
<i>Variance</i>	<u>0.00</u>	<u>0.00</u>

Percentage of LSP's Calculation  
to the Baseline of \$1,945,373.45

103.42%

96.71%