

**LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - LANDBASED
FOR THE MONTH OF: APRIL 2005**

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	30	606,048	\$30,595,093	\$4,931,507	\$32,301,744	\$26,035,098

**LOUISIANA STATE POLICE
LANDBASED COMPARISON
FOR THE MONTH OF: APRIL 2005**

	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Apr-05	Mar-05	Difference	%	Apr-04	Difference	%
Harrah's N.O. Casino	\$30,595,093	\$32,301,744	(1,706,651)	-5.3%	\$26,035,098	4,559,995	17.5%

**LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - LANDBASED
FOR THE PERIOD OF: JULY 1, 2004 - APRIL 30, 2005**

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	5,628,184	\$278,922,046	\$60,329,845

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* Fees include a "true-up" payment of \$10,357,244. Pursuant to the Casino Operating Contract, JCC is required to pay the greater of the Minimum Payment (\$60 million) or 21.5% of Gross Gaming Revenues for each fiscal year. For the fiscal year April 1, 2004 through March 31, 2005, the Gross Gaming Revenues were \$327,242,995, and 21.5% of this amount is \$70,357,244. However, Harrah's New Orleans' actual fees remitted are \$798,961 less than the amount shown due to a prior year credit.

Workforce Compensation

Pay Period Ending Date	April 7, 2005	April 21, 2005
<i>LSP:</i>	2,008,178.58	2,015,244.48
<i>JCC:</i>	2,008,178.58	2,015,244.48
<i>Variance</i>	<u>0.00</u>	<u>0.00</u>

Percentage of LSP's Calculation to the Baseline of \$1,945,373.45	103.23%	103.59%
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**Louisiana State Police
Gaming Audit Division
Jazz Casino Company, LLC
Audited Operating Workforce**

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Differences Between State's and JCC's Classifications :

*** State:**

Full Time = all employees averaging 60 or more hours a paycycle for 90 days

Part Time = all employees averaging less than 60 hours a paycycle for 90 days

Note this includes employees classified as:

Leave of Absence (LOA)

Terminations

On Call

Severance Continuation

***** Subtractions to Total Employees = Terminated employees (no longer an active employee)
= On Call (not considered an active employee)
= Severance Pay (no longer an active employee)**

**** JCC:**

Full Time = working 60 hours or more per paycycle (2 weeks).

Part Time = working less than 60 hours per paycycle

Exception: Since an employee must be classified as full-time to receive full medical benefits,

JCC has opted not to consistently apply this internal policy in the best interest of its employees.

Operating Workforce

Payroll Ending date	April 7, 2005	April 21, 2005
LSP:†		
Full Time	2,181	2,171
Part Time	309	327
Total Employees	2,490	2,498
Minus:		
Severence Employees	0	0
On Call	-45	-51
Add:		
Leave of Absence (LOA)	25	24
New Hires & Worker's Compensation	1	0
	2,471	2,471
 JCC's Classifications:		
Full Time	2,036	2,040
Part Time	349	349
LOA	79	77
Temporary Employees	2	2
	2,466	2,468
Variance	5	3
 Percentage of LSP's Calculation to the Baseline Operating Force of 2667:		
	92.65%	92.65%

† Employee status is based on average hours worked per period during past 90 days.

- Full-time > 60 hours
- Part-time < 60 hours
- On-call = some hours
- LOA = zero hours
- New Hires = zero hours